Riverview Cemetery District

Budget Meeting

August 24, 2023

Attending: Jason Mecham, Mont Gentillon

Guests: Toni Cederberg, Jake Cederberg, Lori Gentillon

Jason called the meeting to order at 7:00 p.m.

Minutes of August 25, 2022 were reviewed. Jason moved to approve; Mont seconded.

The board is still lacking a representative to replace Ty Backlund and that zone. No one has indicated an interest when approached. Mont and Jason will continue their efforts to find someone.

Jason questioned the payment of $100 to Jason Hawkins. This was for the opening and closing of the Swenson cremations which Vern Swenson paid the cemetery. In the future, when a cremation occurs, Toni will arrange to be paid directly by the family. Charge for a cremation is $150.00.

Discussion on opening and closing of casket burials. It was agreed the funeral home will collect the payment from the family and will pay Dan Eldredge directly. This will expedite the payment process.

Reviewed the proposed budget for 2024 as published. Jason made the motion to approve the 2024 budget, Mont seconded. Passed.

Budgeted Revenue:	$5483.00

Budgeted Expenses:

Contract Labor:	$4200.00
Utilities:	$ 310.00
Repairs and Maintenance:	$ 573.00
Supplies	$ 25.00
Insurance	$ 375.00

Lori explained that the revenue reported is what the cemetery will receive from the county. She did not add any additional revenue given there is no assurance any plots will be purchased. No other revenue sources are known.

Mont presented the current financial report. Cash balance is $25,219.09. CD investments current value is $17,754.50. Net value of the cemetery is $42,999.17. Jason moved to approve; Mont seconded.

Discussion of how to address the current collection of debris. It was recommended that Adam High be contacted to see if he would be willing to haul this off. Toni stated that in the future, if maintained, it should not be a problem and easily handled.

L-2 was reviewed. Jason made the motion to approve; Mont seconded. Lori will get it submitted to the county clerk.

Mont distributed the paperwork required for election. Both Jason and Mont terms will expire in January and will need to run for re-election. Both agreed to run again and will submit the required paperwork prior to Sept 6th to the County clerk.

Jason questioned whether there were any needs of the cemetery. Toni reported Timberline has come in and treated the grass for both weeds and fertilizer. He recently did a second treatment.. Discussion on how frequently this might need to be done in the future. It was decided twice a year may be sufficient; this will be monitored by Toni and if necessary additional treatments will be scheduled.

Toni asked whether or not there was a possibility of having the riding lawn mower serviced. She was authorized to contact lawn equipment services like Mowers and More to arrange for it to have it serviced. The mower has a 42" deck and is just a little large for the cemetery. Toni will research the cost of a new mower. Jason suggested visiting with Point S to see what they may have available.

Jason said that he would like to see the cemetery potentially look at purchasing property to expand the cemetery. This is one reason for the cemetery saving money.

Toni raised the question about family's purchasing plots and if there is a limit. The by-laws indicates that people who are in district can purchase 4 plots at in district price and 4 additional plots at out of district price. The most plots anyone can purchase is 8 plots.

Jason reminded Toni that the pump and backpack sprayer will need to be winterized. Monica could provide some guidance as to how this has been done in the past.

No additional items were discussed.

Next meeting is scheduled for November 2, 2023 at 7:00 p.m.

Meeting adourned at 7:55 p.m.